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| **Workplan**  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **Activities** | **Responsible** | **M 1** | **M 2** | **M 3** | **M 4** | **M 5** | **M 6** | **M 7** | **M 8** | **M 9** | **M 10** | **M 11** | **M 12** |
| **1** | **2** | **3** | **4** | **1** | **2** | **3** | **4** | **1** | **2** | **3** | **4** | **1** | **2** | **3** | **4** | **1** | **2** | **3** | **4** | **1** | **2** | **3** | **4** | **1** | **2** | **3** | **4** | **1** | **2** | **3** | **4** | **1** | **2** | **3** | **4** | **1** | **2** | **3** | **4** | **1** | **2** | **3** | **4** | **1** | **2** | **3** | **4** |
| **OBJECTIVE 1:**  |
| **Activity 1.1:**  |
| Sub activity 1.1.1. |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Sub activity 1.1.2. |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Sub activity 1.1.3. |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| **Activity 1.2:**  |
| Sub activity 1.2.1. |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Sub activity 1.2.2. |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Sub activity 1.2.3. |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| **OBJECTIVE 2:**  |
| **Activity 2.1** |
| Sub activity 2.1.1 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Sub activity 2.1.2 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Sub activity 2.1.3 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| **OBJECTIVE 3:**  |
| **Activity 3.1** |
| Sub activity 3.1.1 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Sub activity 3.1..2 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Sub activity 3.1.3 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |

**Budget**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |
| **Budget Code** | **Description** | **Unit** | **Number of Units** | **Unit cost** | **Total** | **Justification** |
| **1** | **Human Resources** |  |  |  |  |  |
| 1.1 |   |   |   |   |  -  |   |
| 1.2 |   |   |   |   |  -  |   |
|  | **Subtotal Human Resources** |  |  |  |  **-**  |  |
| **2** | **Activity cost**  |  |  |  |  |  |
| 2.1 |   |   |   |   |  -  |   |
| 2.2 |   |   |   |   |  -  |   |
| 2.3 |   |   |   |   |  -  |   |
| 2.4 |   |   |   |   |  -  |   |
| 2.5 |   |   |   |   |  -  |   |
| 2.6 |   |   |   |   |  -  |   |
| 2.7 |   |   |   |   |  -  |   |
| 2.8 |   |   |   |   |  -  |   |
| 2.9 |   |   |   |   |  -  |   |
|  | **Subtotal Activity costs** |  |  |  |  **-**  |  |
| **3** | **Support Cost** |  |  |  |  |  |
| 3.1 |   |   |   |   |  -  |   |
| 3.2 |   |   |   |   |  -  |   |
| 3.3 |   |   |   |   |  -  |   |
| 3.4 |   |   |   |   |  -  |   |
|  | **Subtotal Support cost**  |  |  |  |  **-**  |  |
|  | **TOTAL (Currency)** |  |  |  |  **-**  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

**Logframe**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Objectives** | **Indicator** | **Indicator definition** | **Baseline** | **Target** | **Data Disaggregation** | **Source of Verification *(Tools used to calculate the indicator)*** |
|
| **General Objective (Outcome)** | *e.g. Percentage of individuals reporting increased access to sexual healthcare services* |  |   |   | *e.g. age, region...* | *e.g. assessment, surveys, FGDs…* |
|   |   |   |   |   |  |
|   |   |   |   |   |  |
| **Specific Objective 1 (Output)** | *e.g. Number of individuals who received free STI testing services* |  |   |   |   | *e.g. medical tracking sheet* |
| *e.g. Number of individuals who attended an information session on access to affordable STI testing services in Lebanon* |  |   |   |   | *e.g. attendance sheet* |
|   |   |   |   |   |   |
| **Specific Objective 2 (Output)** |   |   |   |   |   |   |
|   |   |   |   |   |   |
|   |   |   |   |   |   |
| **Specific Objective 3 (Output)** |   |   |   |   |   |   |
|   |   |   |   |   |   |
|   |   |   |   |   |   |

**Contingency Plan**

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | **Programmatic Impact** | **Operational Impact *(e.g. logistics, procurement, supply chain access, inflation…)*** |
|  | **Risk Level *(1=lowest; 10=highest)*** | **Challenges *(Per activity)*** | **Mitigation measures *(Per activity)*** |
| **Scenario 1: Partial Lockdown** |   | Challenge 1: | Mitigation 1: |   |
| Challenge 2: | Mitigation 2: |
| Challenge 3:  | Mitigation 3: |
| **Scenario 2: Complete Lockdown** |   |   |   |   |
|   |   |
|   |   |
| **Scenario 3: [add title]** |   |   |   |   |
|   |   |
|   |   |