UNHCR Lebanon Community Support Projects in Refugee Hosting Communities

As of 31st July 2013



General Overview					
Status Number Amount in USD Local population Refugee population					
Completed	54	647,300	567,627	188,356	
On-going	36	665,900	1,104,309	253,661	
Grand total	90	\$ 1,313,200	1,671,936	443,017	

		Location Ov	erview	
Location	Amount	Local Population	Refugee Population	Number of Projects
South	98,000	117,500	11,860	5
Mt Lebanon	40,000	240	450	2
Tripoli	174,700	402,119	37,393	13
Bekaa	431,600	901,600	276,500	38
Akkar	568,900	250,477	116,814	32
Totals	1,313,200	1,671,936	443,017	90



Akkar

No	Title	Partner	Description	Location	Budget Estimate (USD)	Local Population / Refugee Population
	COMPLETED					
1	Public garden	DRC	Arrange the outside space in the Al Amayer Social Development Centre	Amayer - Wadi Khaled	9,300	3,657/1,087
2	Public garden	DRC	Create a public garden, attached to the municipality	Moqaibleh - Wadi Khaled	4,500	2,100/380
3	Public library	DRC	Arrange a hall on the 2 nd floor of the municipality building Provide training to the library keeper	Aidamoon	8,600	5,728/242
4	Cine club	DRC	 Create Cinema Club in the youth centre Provide equipment Training for the management team in Tripoli with Civil Committee for Civil Rights Film schedule targets different age groups 	Al Awade - Wadi Khaled	8,200	3,205/382
5	Support to Agriculture Cooperative	DRC	Provide the cooperative with a generator and different agricultural tools	Akroom	3,500	1,780/585
6	Support to Agriculture Cooperative	DRC	Provide a generator to the cooperative	Tal Abbas	11,900	1,327/394
7	Generate a playground	DRC	Improve the surrounding environment of the village Provide recreational space	Al Rama – Wadi Khaled	18,500	4,018/834
8	Support Social Development Centre	DRC	Provide a generator to the centre to improve medical services	Qarha (Red Zone)	9,400	2,018/11
9	Support to Bebnin Fishermen Cooperative	DRC	Construct a protective glass wall around the fish market Rehabilitation of the fish stand Establish a cooling room	Bebnin – Abdeh	18,600	20,367/598
10	Rehabilitation of the City Hall	DRC	Create space for social events Rehabilitation and provision of equipment	Mouanseh – Akroom	13,400	1,602/123
11	Support to Agriculture Cooperative	DRC	Provide agricultural tools to the Cooperative	Qobayat	4,600	10,022/60
12	Support to the local dispensary	DRC	Provide a generator to the dispensary to run and improve the medical services	Hisheh- Wadi Khaled	6,500	8,500/863



No	Title	Partner	Description	Location	Budget Estimate (USD)	Local Population / Refugee Population
13	Equip a mosque hall	DRC	Equip a Mosque hall with furniture to be used for gatherings and special community events	Abboudyeh (Aaridah area – Syrian borders)	15,000	7,900/104
14	Support a mosque hall	DRC	Support al Beireh's mosque with an electric generator to be used mainly to provide electricity during big events in the village	Bireh	6,500	8,500/575
15	Support dispensary with equipment	DRC	Provide equipment to the dispensary to improve medical services (Generator, dental chair)	Mashha (Halba area)	16,000	7,500/577
16	Public garden	DRC	Support the municipality in the creation of the public garden Create space for social events (Delays due to bad weather)	Andaket	8,300	8,073/94
17	Bobcat accessories	DRC	Support Kfartoun's bobcat with accessories (hydraulic breaker, pallet fork, broom)	Kfartoon – Akroum	18,000	1,200/275
18	Equip a mosque hall	DRC	Equip a mosque hall with furniture to be used for gatherings and special community events	Knaiseh Mosque (Wadi Khaled area)	15,000	2,000/589
19	Equip a mosque hall	DRC	Equip a mosque hall with furniture and equipment to be used by the village for special occasions	Akroum	13,000	1,780/137
20	Ground preparation for public garden	DRC	Fix the ground next to the public garden in order to protect the area from pollution and to prepare for playground implementation by NGOs (Delays due to bad weather)	Moqaibleh- Wadi Khaled	5,000	2100/380
21	Repairing the sewage system	DRC	Support SCI and Balenet el Hesa municipality in co- funding the Sewage Canal (common project between DRC, StC and Minicipality	Ballanit al Hissa	8,000	2800/543
22	Support SDC in Halba	UNDP	Equip the Services Development Centre in Halba SDC (MoSA) with a Dental Care Clinic	Halba	12,500	25,000/850
23	Support public schools in Wadi Khaled	UNDP	Lab and audio visual equipment for three public schools in Wadi Khaled	Wadi Khaled	21,700	25,000/12,000
24	Support Youth Recreation	UNDP	Establish a Mini Football playground in Hisheh	Hisheh-Wadi Khaled	29,500	3,500/235



No	Title	Partner	Description	Location	Budget Estimate (USD)	Local Population / Refugee Population
	Support El Salam Hospital	UNDP	Provide lab equipment for El Salam (Notre Dame De La Paix Association) Hospital in Qobayat	Qobayat	11,300	8,000/138
25	Support the public health Centre in Halba	UNDP	Strengthen laboratory capacity at the public health centre in Halba through equipment provision-Secours Populaire Lebanese Association	Halba	10,700	25,000/3,000
	ONGOING					
26	Support SDC in Halba	UNDP	Equip the Services Development Centre in Halba SDC (MoSA) with a Dental Clinic	Halba	15,000	25,000/850
27		UNDP				
28	Access to potable water provision	UNDP	Provide the municipality with a truck and cistern for access to potable water	Jormnaya-El Rameh	27,500	2,800/198
29	Sewage collection	UNHCR	Provision of sewage collection truck	Akroum	102,100	25,000/45,355
30	Garbage collection	UNHCR	Provision of garbage compactor truck for garbage collection (Man 4*2)	Amayer	104,800	25,000/45,355
31	Spare parts for IVECO	UNHCR	Provision of spare parts for IVECO garbage truck and sewage collection truck	Wadi Khaled	21,000	
32	Support the municipality in solid waste management	UNDP	Provide the municipality with a garbage truck	Akkar	12,500	
				Total	\$ 568,900	250,477/116,814



Bekaa

No	Title	Partner	Description	Location	Budget Estimate (USD)	Local Population / Refugee Population
	COMPLETED					
1	Promoting ICT for youth	UNDP	Providing an ICT center for youth (15 Units) in the public library	Al Marj-West bekaa	9,950	12,000/6,000
2	Promoting ICT for youth	UNDP	Providing an ICT center for youth (15 Units) in the public library	Sawiri-West Bekaa	9,950	10,000/6,000 (750 families)
3	Supporting the public health centre in Alqasr	UNDP	Provide a laboratory for the public health centre	Alqasr	14,200	10,000/3,000
4	Municipal solid waste management support	UNDP	Enhance the solid waste management by providing 500 garbage collection barrels (200 lit)	Majdal Anjar	5,000	23,300/10,000
5	Municipal solid waste management support	UNDP	Enhance the solid waste management by providing 685 garbage collection barrels (200 lit)	Al Marj	5,000	20,000/7,000
6	Municipal solid waste management support	UNDP	Enhance the solid waste management by providing108 garbage collection barrels	ElnabiShit Baalbeck	1,000	12,000/6,000
7	Livelihood support in Deir El Ahmar	UNDP	Establish a community kitchen in collaboration with the Cooperative in Deir El Ahmar	Deil El Ahmar	10,000	5,000/1,000



No	Title	Partner	Description	Location	Budget Estimate (USD)	Local Population / Refugee Population
8	Support Youth Recreation in Ghazzeh	UNDP	Establish a roof to the unroofed stage of the open theatre for children and youth inside the public park	Ghazzeh-West Bekaa	15,000	11,000/10,000
9	Livelihood programme for Aarsal	UNDP	Cash for work project for women (LEDA Bekaa) for 45working days & training on management, establish & equip 5 centres for local bread (saj) production and in each centre have 3 women working – 1 Lebanese, 2 Syrian – to produce 50 kg daily of wheat which is equivalent to 50 units of 8 loafs which is sold normally for 2000 L	Aarsal	23,000	
10	Enhance potable water supply	UNDP	Expand the potable water network, 1 Km 2 inch, in the Al Qoushiesh area	Jub Jennine	7,000	25,000/8,000
11	Provision of municipality with second hand truck	DRC	A second hand truck for septic tanks disposal	Aarsal	25,000	30.000/10,000
12	Provision of municipality with multi-purpose usage pick-up	DRC	Second hand pick up for multipurpose usage water distribution and material transport, etc	Baalbeck	15,000	125,000/5,500
13	Provision of Agricultural truck	DRC	Agricultural truck (Massey Ferguson) with rear wagon and water tank for multiple use	Bar Elias	15,000	10,000/5,000
14	Provision of a second hand pick-up	DRC	Second hand pick up for multipurpose usage material transport, etc	Qaa	15,000	15,000/3,000
15	Provision of 500 garbage barrels	DRC	500 garbage barrels (200 liters)	Majdal Annjar	5,000	23,300/10,000



No	Title	Partner	Description	Location	Budget Estimate (USD)	Local Population / Refugee Population
16	500 garbage barrels (200 liters)	DRC	500 garbage barrels (200 liters)	Al Marj	5,000	20,000/7,000
17	Laboratory for the PHC in Alqasr	DRC	Laboratory for PHC	Alqasr	13,000	10,000/3,000
18	Livelihood programme for Aarsal	DRC	Cash for work project for women with (LEDA Bekaa) for 30 working days and training on management, establish and equip 5 centres for local bread (saj) production and in each centre 3 women working 1 Lebanese and 2 Syrians to produce 50 kg daily of wheat equivalent of 50 units of 8 loaves which is sold at 2000LBP	Aarsal	22,000	30,000/10,000
19	Community kitchen for Dahr el ahmar	DRC	Community Kitchen	Dahr el Ahmar	10,000	5,000/1,000
20	500 garbage barrels (200 liters)	DRC	500 solid waste barrels (200 liters)	Qab Elias	5,000	30,000/10,000
21	ICT centre for Al Marj	DRC	Establishment of an ICT centre for youth (15 units) and youth in the public library	Al Marj	10,000	20,000/7,000
22	Establish ICT centre for youth (15 Units) in Sawiri	DRC	Establish ICT centre for youth (15 units)	Sawiri	10,000	10,000/1,500
23	Open theater in Ghazzeh	DRC	Establish an open theater area for children and youth inside the public park (needs more discussion)	Ghazzeh	15,000	7,000/9,000
24	Potable water network	DRC	Potable water network 1 KM 2 inch Al Qoushiesh	Jub Jennine	7,000	25,000/8,000



No	Title	Partner	Description	Location	Budget Estimate (USD)	Local Population / Refugee Population
	ONGOING					
25	Municipal general maintenance and waste management support	UNDP	Enhance waste management by providing a second hand truck for septic tanks disposal	Aarsal	20,000	30,000/25,000
26	Municipality general maintenance and water delivery support	UNDP	Provide a second hand pick-up truck for multipurpose usage including water distribution and material transport	Baalbeck	15,000	125,000/5,500
27	Municipal general maintenance and water delivery support	UNDP	Provide an agriculture truck/tractor (Massey Ferguson) with rear wagon and water tank for multiple use	Bar Elias	15,000	10,000/5,000
28	Municipal general	UNDP	Provide a second hand pick-up for multipurpose usage material transport, etc	Shaat	15,000	15,000/3,000
29	Municipal solid waste management support	UNDP	Provide an agriculture truck with a trailer for solid waste collection services PS: Difference in price more than budgeted would be covered by the municipality	Sawiri	4,000	30,000/10,000
30	Municipal solid waste management support	UNDP	Empowering the Capacity of Hoch Harine municipality through the purchasing of 300 garbage barrels (capacity of 2001)	Haouch Harine	3,000	5,000/3,600
31	Livelihood/educational Programme for Aarsal	UNDP	Supporting Lebanese and Syrian refugee students in Aarsal to join summer educational activities through purchasing a transport bus to for the municipality of Aarsal	Aarsal	20,000	33,000/35,000
32	Prevent floods/increase the quantity of water for irrigation	UNDP	Rehabilitation of natural spring site, construction and rehabilitation of irrigation water canals	Al Ain	12,500	20,000/5,400 (900 families)
33	Educational programme for Brital	UNDP	Establishing an IT centre for youth in Brital	Brital	10,000	21,000/4,800 (600 families)



No	Title	Partner	Description	Location	Budget Estimate (USD)	Local Population / Refugee Population
34	Municipal solid waste management support	UNDP	Strengthening the capacity of the East Baalbeck Federation through the purchasing of 1000 garbage barrels (capacity 200 liters)	East Baalbek Federation Area	10,000	30,000/9,000 (1,500 families)
35	Municipal solid waste management support	UNDP	Empowering the capacities of the Union of East Zahle through the provision of a Bob Cat to collect solid waste and clean tented areas	East Zahle Area	20,000	91,000/22,000 (3,640 families)
36	Water related/basic services	UNDP	Purchasing an electrical booster and voltage regulator for the 100 Horse Power, 280m. deep potable water pump	Mdouka	5,000	3,000/1,200
37	Sport club	DRC	With Sana Association-sport club and health Hermel enlightenment for women	Hermel	5,000	
38	Program of extra-curricular activities	DRC	Music, Drawing, Theatre, Marionette, Videos and Handcraft	Baalbeck	5,000	
				Total	\$ 431,600	901,600/276,500



Tripoli

No	Title	Partner	Description	Location	Budget Estimate (USD)	Local Population / Refugee Population
	COMPLETED					
1	Provision of a second hand truck to the municipality	IRD	Provision of two second hand trucks for the collection of municipal solid waste	Minnieh	23,900	90,000/12,000
2	Provision of second hand bus to a public school	IRD	Provision of two second hand mini school-buses capacity 12 seats, for transporting children	Kfar Habou- Dunniyeh	19,000	850/120
3	Provision of equipment to a public library	IRD	Provision of computers and other equipment for the completion of the public library	Syr-Dunney	7,000	7,000/2,500
4	Provision of water truck to the municipality	IRD	Provision of second hand water truck for the delivery of water to Syrian refugees and Lebanese residents	Kfar Chlan-Dunnieh	12,000	5,000/600
5	Rehabilitation of a road	DRC	Plumbing and sewage works, painting walls, and new lighting	Tripoli/Tabaneh	5,800	NA/1080
	ONGOING					
6	Provision of waste collection containers/bins to the municipality	IRD	Provision of 20 (360 liter) + 25 (660 liter) + 250 (240 liter) heavy duty plastic containers	Minnieh/Dannieh	22,000	137,000/15,000
7	Preparation of public garden	IRD	Completion of works, provision of outdoor equipment and sanitation	Beddawi	20,000	90,000/5,000
8	Preparation of youth sports centre	IRD	Completion of works and provision of sports equipment	Beddawi	15,700	90,000/5,000
9	Preparation of vocational	IRD	Completion of civil and electric works at the centre	Beddawi	5,600	90,000/5,000



No	Title	Partner	Description	Location	Budget Estimate (USD)	Local Population / Refugee Population
	training and education centre					
10	Women's health awareness	UNDP	Enhance Health awareness among women	Tripoli/Tabaneh	14,600	2,149/525
11	Rehabilitation of a road	DRC	Plumbing and sewage works, painting walls, and new lighting	Tripoli/Zahrieh	5,600	NA/568
12	Rehabilitation of electrical system in a medical clinic	DRC	Fixing the electrical system of a clinic in Jabel Mossen which is used as ER to treat both Lebanese and Syrian patients	Tripoli/Jabel Mossen	13,500	70,000/NA
13	Provision of waste bins in Haret Al Tanak	DRC	Provide the tents or shacks in Haret Al Tanak with waste bins (still being studied, first meeting with UNHCR and	Tripoli/Haret Al Tanak	10,000	120

other NGOs on the location to be scheduled soon)

Total \$174,700 402,119/37,393



Mt Lebanon

No	Title	Partner	Description	Location	Budget Estimate (USD)	Local Population / Refugee Population
	ONGOING					
1	"Mommy Made"-women recruitment, training and employment; provision of education to children	PU-AMI	Recruit and train 10 mothers (Lebanese and Syrian Nabaa-Borj refugees) and employ them in Mommy Made catering Hammoud line Provide free education to the children of the employed mothers in Saint Vincent de Paul School in the Nabaa- Borj Hammoud area.	Nabaa-Borj Hammoud	20,000	240/240
2	Basic skills towards a better integration	PU-AMI	Socio-education support for Lebanese, Syrian and Iraqi refugee children and their families (remedial classes for children, personal skills training for children and their mothers, workshops on the creation of income generating activities for mothers etc)	Sabtieh	20,000	/210
				Tota	40,000 d	240/450



South

No	Title	Partner	Description	Location	Budget Estimate (USD)	Local Population / Refugee Population
	ONGOING					
1	Municipal waste management	UNDP	Provision of 50 garbage bins	Saida	25,000	70,000/7,000
2	Municipal waste management	UNDP	Provision of garbage truck to the union of Arqoub municipality	Chebaa	30,000	40,000/4,000
3	Municipal solid waste management support	UNDP	Provision of garbage truck	Union of Municipalities of Sahel El-Zahrani	30,000	
4	Public garden	DRC	Assessment, rehabilitation and equipment of already existing public garden. Partnership with local NGOs to carry out activities in the garden	Saida Old City	7,000	7,500/860
5	Cine club	DRC	Create Cinema club in a local NGO centre -Provide equipment -Support needed rehabilitation of location -Capacity building of staff who will be running the cinema club	Saida Old City	6,000	7,500/860
				Total	98,000	117,500/11,860

